

ALBEMARLE COUNTY PUBLIC SCHOOLS

**CAPITAL IMPROVEMENT PLAN  
RECOMMENDATIONS**

*October 23, 2025*

# AGENDA

1 Overview & Ongoing Programs

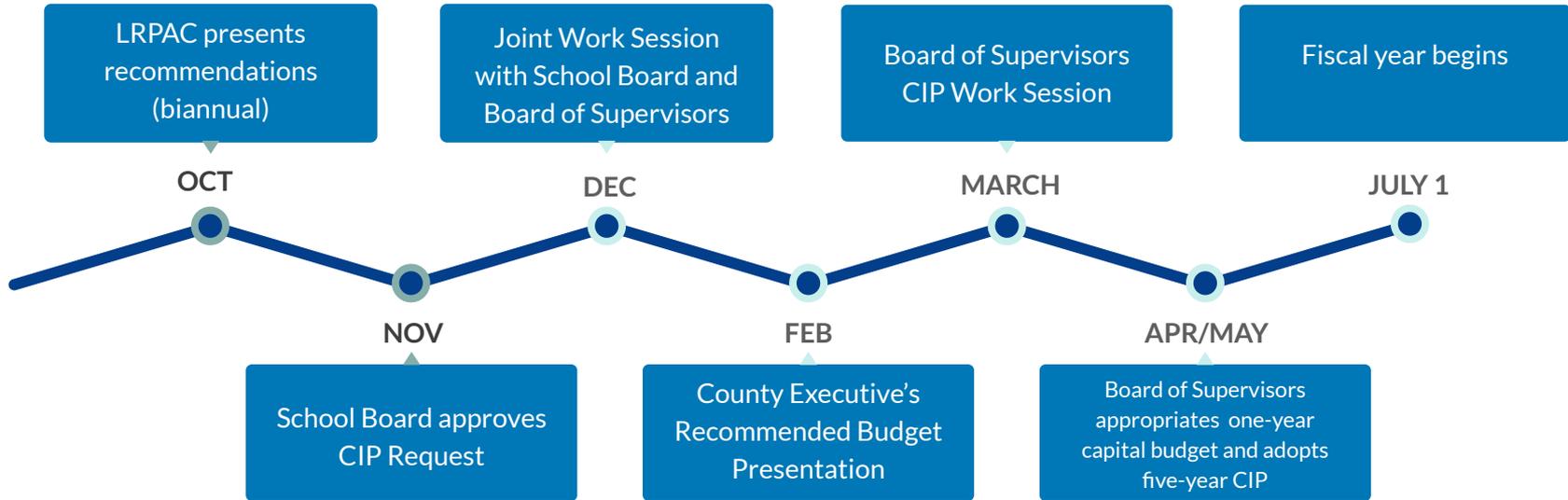
2 Background Information

3 LRPAC Recommendations

*Kate Barrett & David Storm  
LRPAC Representatives*

4 Discussion

# Capital Improvement Plan (CIP) Development Process



Long Range Planning Advisory Committee (LRPAC) meets quarterly to develop CIP recommendations

# Capital Improvement Plan (CIP) Development Process

## October 23 Work Session Purpose:

- LRPAC recommendations are presented
- School Board discusses recommendations and proposes changes
- School Board prepares for approval of CIP request on November 13 (action)

## August 14 - Business Meeting

High School Facilities Planning Presentation

## September 11 - Business Meeting

Discussion of High School Facilities Planning

## October 23 - Work Session

LRPAC presents CIP recommendations

## November 13 - Business Meeting

Approve CIP Request

## December 3 - Joint Meeting with Board of Supervisors

February 25 (tentative) - County Executive presents Recommended Budget, CIP

# Current Adopted CIP (FY 26 to FY 30)

## Projects \$81.9M

- Northern Feeder Pattern Elementary School: \$60.7M
- High School Renovations: \$20.0M
- ACE Academy Lambs Lane +\$0.6M
- Mountain View Upper Elementary +\$0.6M

## Ongoing Programs \$107.7M

- Project Management Services \$3.0M
- School Bus Replacement \$23.9M
- School Maint. / Replacement: \$74.7M
- School Network Infrastructure: \$6.2M

# Project Management Services \$3.7M

FY 27	FY 28	FY 29	FY 30	FY 31
\$686,900	\$716,400	\$740,700	\$768,100	\$801,600

## Description

These services are provided by the Building Services department of the School Division. The services are for capital project management and CIP development work (4.0 Project Manager, 1.0 Management Analyst and operating costs).

## Changes (+\$0.7M)

- Updated for current staffing
- Assumes 3% salary increase and commensurate benefit cost increases
- Assumes increase in employer medical premium cost

# School Bus Replacement \$30.1M

FY 27	FY 28	FY 29	FY 30	FY 31
\$4,961,250	\$5,903,880	\$6,206,040	\$6,509,040	\$6,834,480

## Description

This program funds the replacement of school buses based on prescribed needs-based fleet size and replacement guidelines outlined in the School Board Policy (approximately 30 buses per year) . The purchase of a bus also includes necessary equipment to support operating the vehicle in a manner that meets the needs of the students. The project also includes the replacement of ancillary equipment throughout the fleet. Examples of such equipment include navigation tablets, video equipment and cameras, and radios.

## Changes (+\$6.2M)

- 2027 buses will have new EPA emissions standards applied at an estimated 15% increase
- 20% inflation in first year (based on current experience)
- 5% inflation in years 2-5

# School Maintenance / Replacement \$78.4M

FY 27	FY 28	FY 29	FY 30	FY 31
\$13.21M	\$15.35M	\$16.39M	\$16.23M	\$17.18M

## Description

This program provides funding for major maintenance work that extends the useful life of school facilities by improving, exchanging or replacing building components that are at or near the end of their useful life. Such components include roofs; electrical; mechanical, and plumbing equipment; pavement rehabilitation; and flooring replacement. In addition, this program also funds energy conservation measures; asbestos abatement; kitchen equipment replacement; and playground equipment replacement. Facilities include three high schools, five middle schools, one charter school, fifteen elementary schools, one service facility (Vehicle Maintenance Facility), and one specialty center.

## Changes (+\$3.7M)

- Introduction of FY 31

# School Network & AV Infrastructure \$7.6M

FY 27	FY 28	FY 29	FY 30	FY 31
\$1,669,500	\$825,000	\$3,800,750	\$1,209,600	\$125,000

## Description

School Network Infrastructure: This program provides resources and technical support for the communication and data infrastructure throughout ACPS. ACPS maintains Data Center functionality for resiliency, efficiency, and cost effectiveness.

AV Infrastructure (new): This program supports the necessary construction for installation and supplies needed for large group meeting locations at schools to support the audio visual (AV) equipment needed.

## Changes (+\$1.4M)

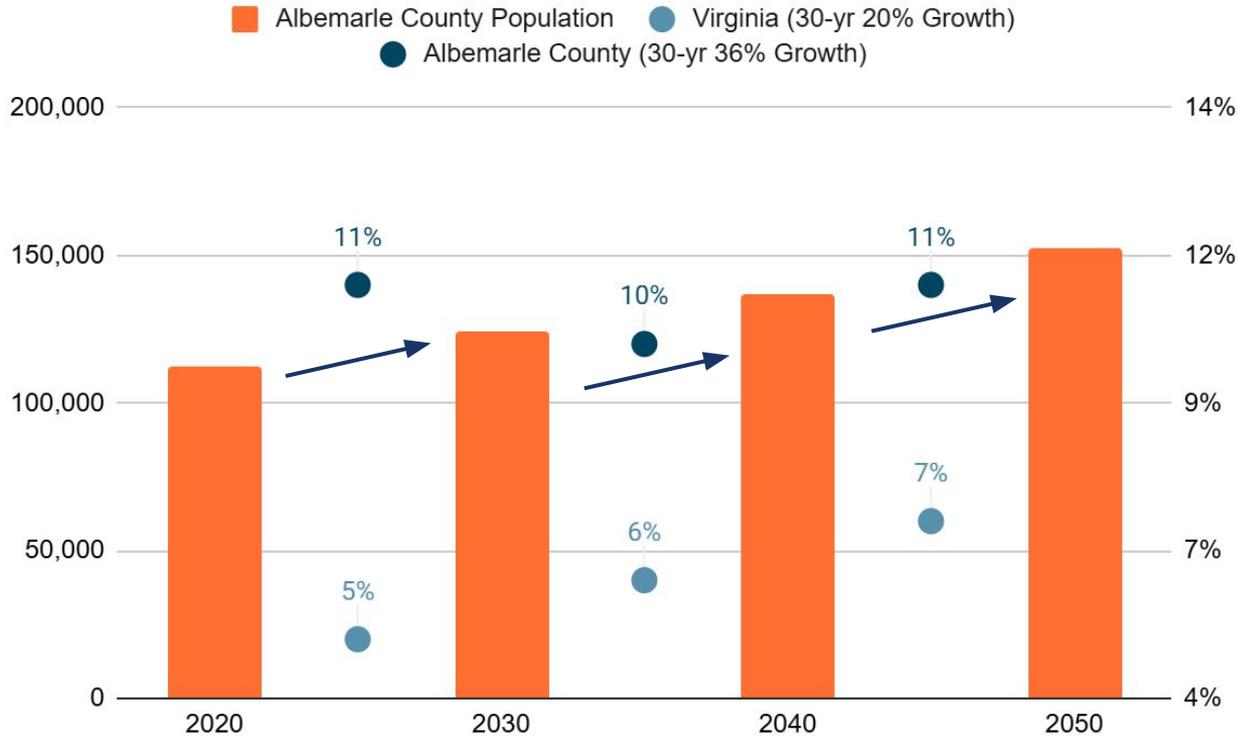
- Increase in data center battery backup cost, capacity, and battery life
- Adjustment in web filter system renewal cycle
- Addition of Audio/Visual (AV) infrastructure costs

# Proposed Ongoing Programs (FY 27 to FY 31)

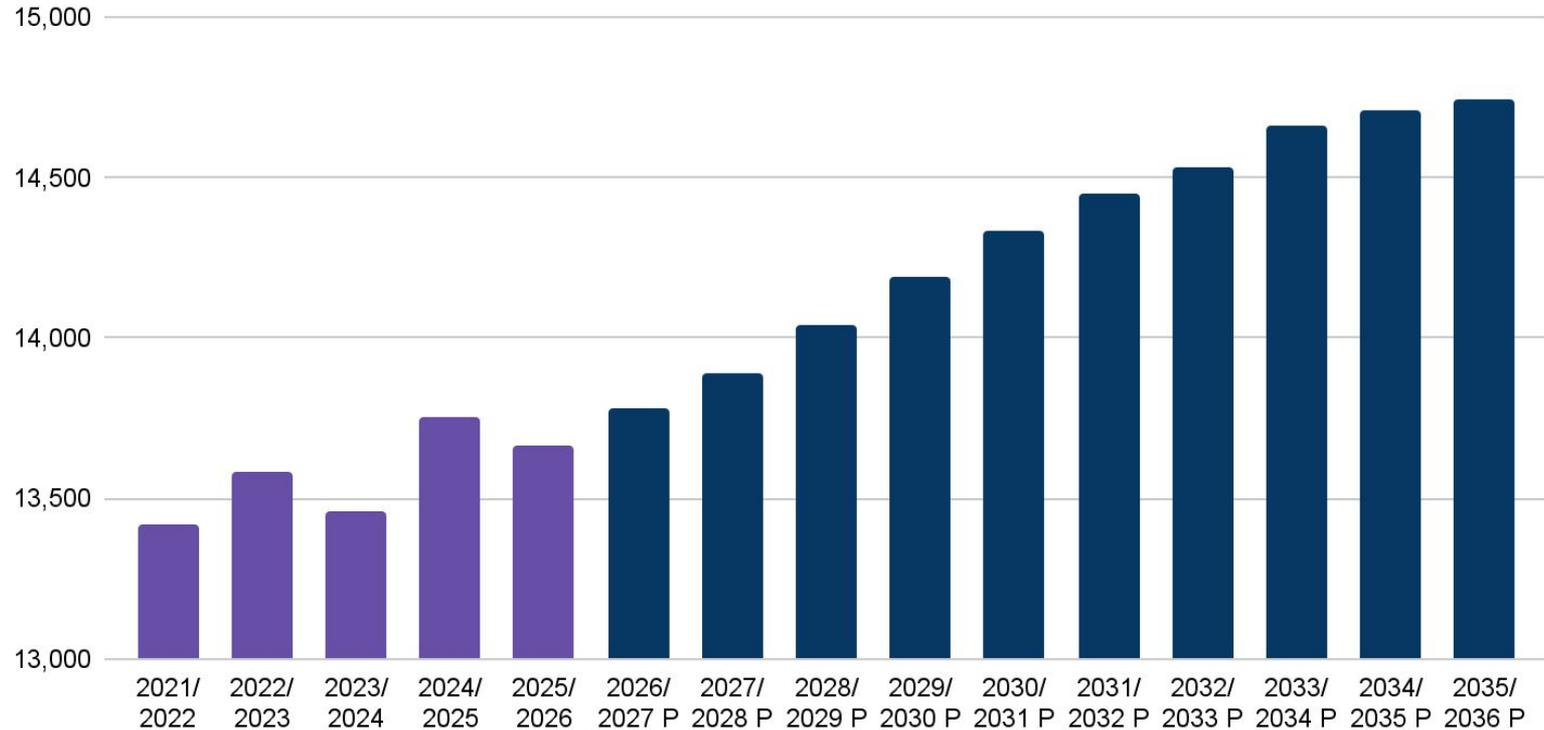
	FY 27	FY 28	FY 29	FY 30	FY 31	5-year Total
Project Management	\$686,900	\$716,400	\$740,700	\$768,100	\$801,600	<b>\$2,997,300</b>
School Bus Replacement	\$4,961,250	\$5,903,880	\$6,206,040	\$6,509,040	\$6,834,480	<b>\$30,414,690</b>
School Maintenance/ Replacement	\$13,210,000	\$15,350,000	\$16,390,000	\$16,230,000	\$17,180,000	<b>\$78,360,000</b>
Network & AV	\$1,669,500	\$825,000	\$3,800,750	\$1,209,600	\$125,000	<b>\$7,629,850</b>
<b>Total</b>	<b>\$20,527,650</b>	<b>\$22,078,880</b>	<b>\$27,137,490</b>	<b>\$24,716,740</b>	<b>\$24,941,080</b>	<b>\$119,401,840</b>

**BACKGROUND**

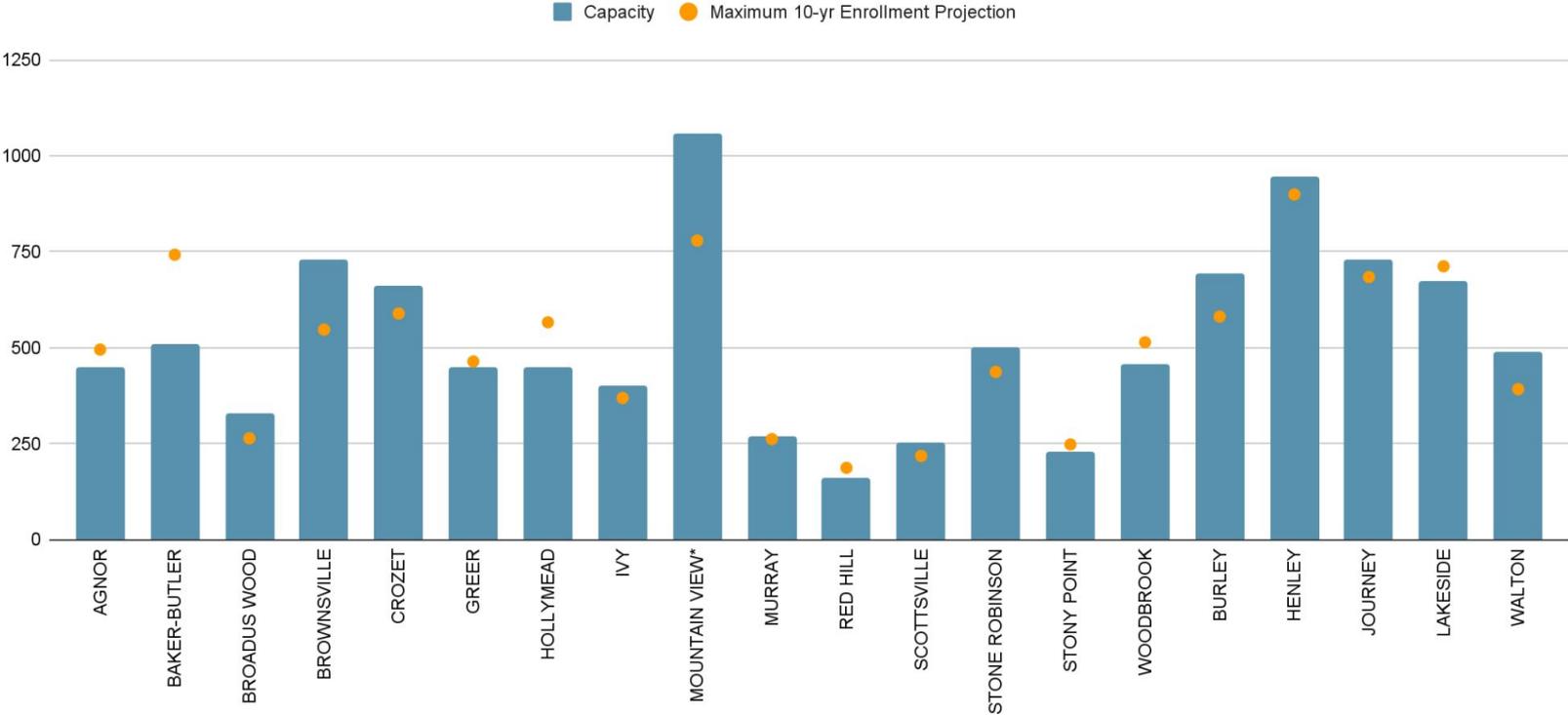
# Albemarle County Population Growth Forecast



# ACPS 10-year Enrollment Projections

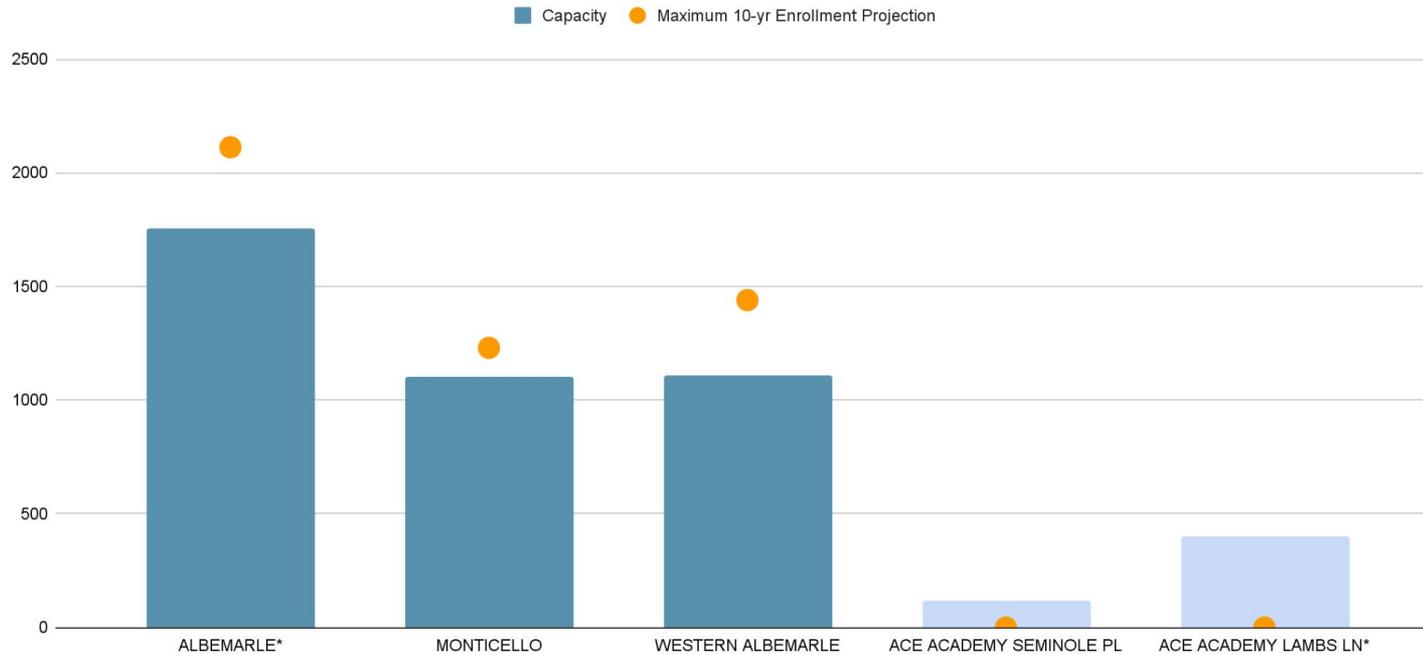


# Elementary and Middle School Building Capacity



\*Mountain View capacity includes planned Mountain View Upper Elementary School building (+500) in 2026/27

# High School Building Capacity



*\*Albemarle capacity includes planned Connector Wing (+115) in 2026/27.*

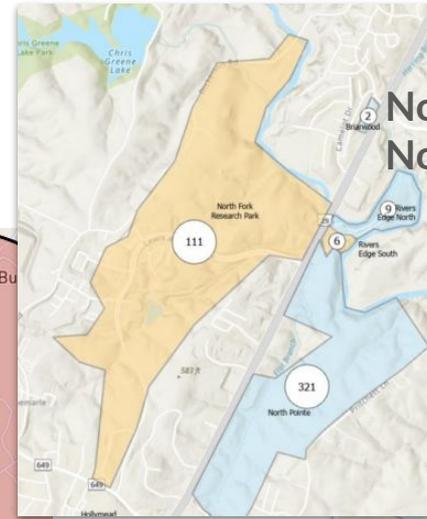
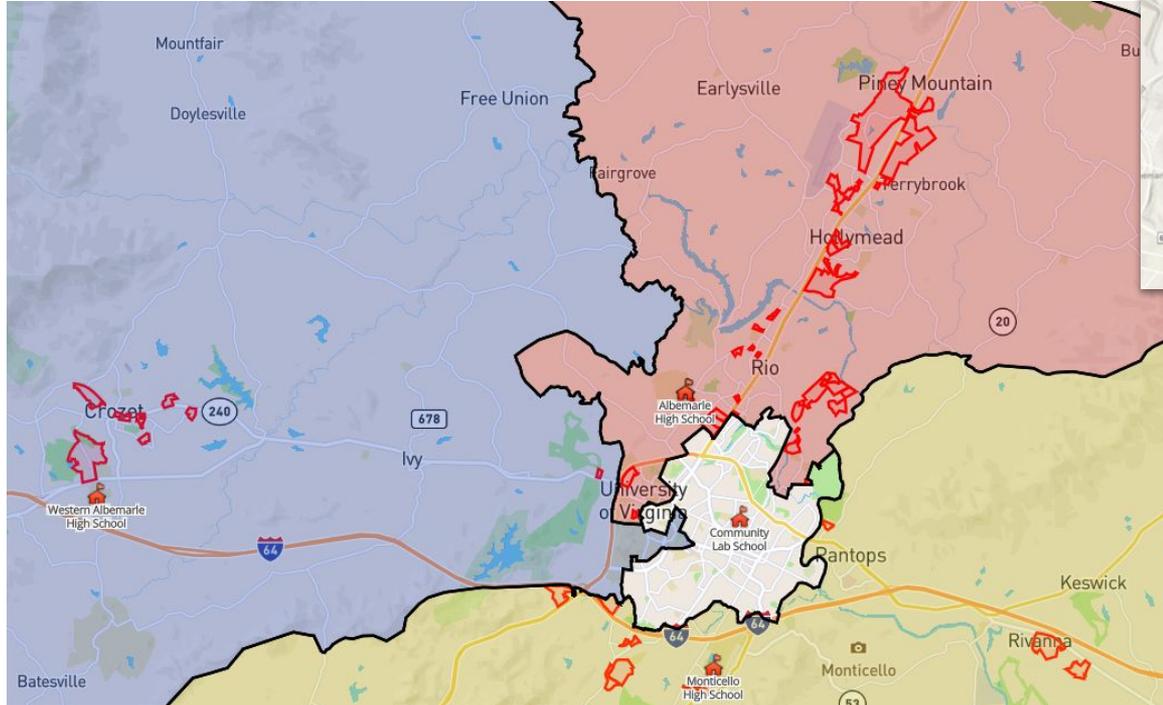
*High school enrollment numbers include base enrollments with no adjustments for ACE Academy.*

*ACE Academy Lambs Lane (+400) is planned to open in 2026/27.*

# Mobile Classrooms

Baker-Butler Elem.	1 six-classroom unit used by fifth-grade students	2020
Greer Elem.	2 individual units, 1 used by students for music and 1 used by preschool students	2014
Hollymead Elem.	3 individual units not used by students daily	2011
Ivy Elem.	4 individual units, including 2 used by students for music and intervention	2008, 2012
Mountain View Elem.	1 eight-classroom unit used by fifth-grade students and 1 four-classroom unit, not used by students daily; both units will be removed in 2026	2021, 2019
Murray Elem.	1 individual unit used by students for speech instruction	2015
Stony Point Elem.	4 individual units, 2 used by students for STEAM and therapy	2009
Henley Middle	1 eight-classroom unit used by students	2021
Journey Middle	1 individual unit not used by students (located at Greer)	2004
Community Lab	4 individual units, 2 used by students for woodworking and music	2019
Albemarle High	2 eight-classroom units used by students; one will be removed in 2026	2016, 2021
Monticello High	1 eight-classroom unit used by students	2021
W. Albemarle High	1 eight-classroom unit used by students	2021

# Albemarle County Residential Development Pipeline

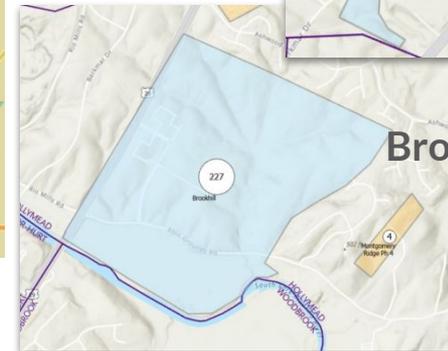


North Fork & North Pointe

Hollymead



Brookhill



# Albemarle County Residential Development Pipeline

## Approved/By Right

	Sum of Unbuilt Units
Agnor	1,425
Baker-Butler	2,430
Brownsville	1,031
Crozet	485
Greer	542
Hollymead	3,023
Mountain View	1,791
Murray	4
Stone Robinson	373
Stony Point	12
Woodbrook	114
<b>Grand Total</b>	<b>11,230</b>

	Sum of Unbuilt Units
Burley	3,153
Henley	1,520
Journey	796
Lakeside	5,453
Walton	308
<b>Grand Total</b>	<b>11,230</b>

	Sum of Unbuilt Units
Albemarle	7,534
Monticello	2,176
Western Albemarle	1,520
<b>Grand Total</b>	<b>11,230</b>

# Albemarle County Residential Development Pipeline

## Under Review

	Sum of Unbuilt Units
Agnor	1,138
Baker-Butler	655
Brownsville	13
Crozet	187
Greer	96
Hollymead	314
Mountain View	125
Red Hill	1,365
Stone Robinson	141
Woodbrook	5
<b>Grand Total</b>	<b>4,039</b>

	Sum of Unbuilt Units
Burley	1,226
Henley	200
Journey	266
Lakeside	969
Walton	1,378
<b>Grand Total</b>	<b>4,039</b>

	Sum of Unbuilt Units
Albemarle	2,208
Monticello	1,631
Western Albemarle	200
<b>Grand Total</b>	<b>4,039</b>

# Master Plan Studies

- [▷2022 Lambs Lane Master Plan Study](https://k12albemarle.org/lambslane) (k12albemarle.org/lambslane)
- [▷2023 Albemarle and Western Albemarle High School Master Plan Study](https://k12albemarle.org/2023-master-plan) (k12albemarle.org/2023-master-plan)
- [▷2024 Middle School Master Plan Study](https://k12albemarle.org/msmasterplan) (k12albemarle.org/msmasterplan)
- [▷2025 Elementary Schools Feasibility Study](https://k12albemarle.org/elementary-feasibility) (k12albemarle.org/elementary-feasibility)

## Facility Assessments

- [▷Elementary School Facilities Condition Assessments](https://k12albemarle.org/facility-conditions) (k12albemarle.org/facility-conditions)
- [▷Middle School Facilities Condition Assessments](https://k12albemarle.org/ms-facilities) (k12albemarle.org/ms-facilities)

2025 LONG RANGE  
PLANNING COMMITTEE  
*RECOMMENDATIONS*

# LRPAC CIP RECOMMENDATION

Rank	Project	FY 27	FY 28	FY 29	FY 30	FY 31
1	Northern Feeder Pattern Elementary School	\$68.4M				
2	Land Acquisition	\$7.5M				
3	Comprehensive High School		\$16.3M	\$215.3M		
4	Stony Point Elem. School Improvements & Additions	\$19.8M				
5	Albemarle High School Improvements	\$17.0M				
6	Murray Elem. School Improvements & Additions		\$16.8M			
7	Western Albemarle High School Improvements		\$15.2M			
8	Broadus Wood Elem. School Improvements & Additions			\$16.3M		
9	Community Lab School Improvements & Addition	\$46.2M				
10	Monticello High School Improvements			\$2.4M		
11	Burley Middle School Improvements					\$3.7M
12	Greer Elementary School Improvements				TBD	
13	Walton Middle School Improvements			\$73.2M		
14	Mountain View Primary School Elevator Addition	\$0.5M				
15	Lambs Lane Master Plan - Loop Road	\$10.8M				
16	Trailhead Learning Community Improvements	\$3.0M				
17	Lambs Lane Master Plan - Journey					\$0.75M
18	Hollymead Elementary School Improvements					TBD
19	School Walk Zone Improvements	\$0.25M	\$0.25M	\$0.3M	\$0.3M	\$0.3M
20	Western Albemarle High School Addition	\$12.7M				
21	Preschool Center				TBD	

# Recommended Projects

1

## Capacity Projects

- Northern Feeder Pattern Elementary School
- Land Acquisition
- Comprehensive High School
- Community Lab School Improvements & Addition
- Western Albemarle High School Addition
- Preschool Center

2

## Renovation Projects

- Elementary School Improvements & Additions
- High School Improvements
- Trailhead Learning Community Renovations
- Middle School Improvements

3

## Lambs Lane Master Plan

4

## School Walk Zones

5

## Capital Needs Assessment

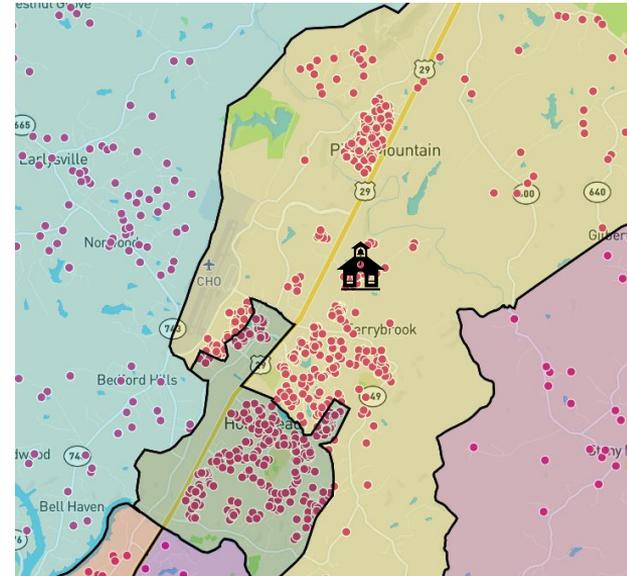
# CAPACITY PROJECTS

# Northern Feeder Pattern Elementary School

FY 27	FY 28	FY 29	FY 30	FY 31
\$68.4M				

## Project Scope

- New 600 Student Elementary School
- 87,000 SF building and associated site improvements (parking, playfields, bus loop, etc.)
- Net-zero building
- Open to students for the 2029-30 school year.
- Located at North Pointe Development (10-acre proffered site)

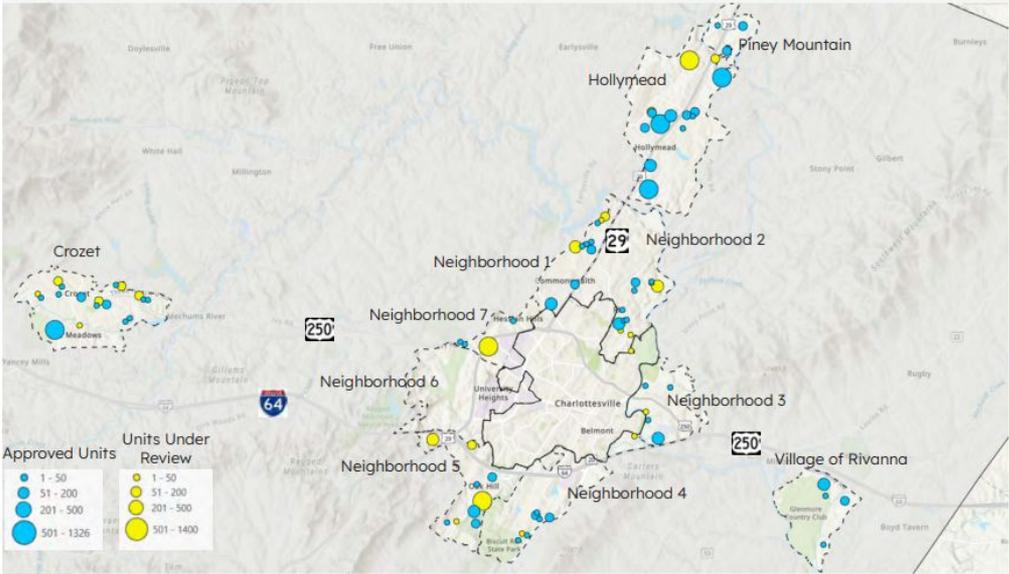


# Land Acquisition

FY 27	FY 28	FY 29	FY 30	FY 31
\$7.5M				

## Project Scope

- A reserve fund for land acquisition costs that will be used when feasible parcels have been identified for potential ACPs projects:
  - High School (CIP)
  - Preschool Center (CIP)
  - Middle School (CNA)
  - Elementary School (CNA)
  - Administration Space (CNA)
  - Operations Center (CNA)



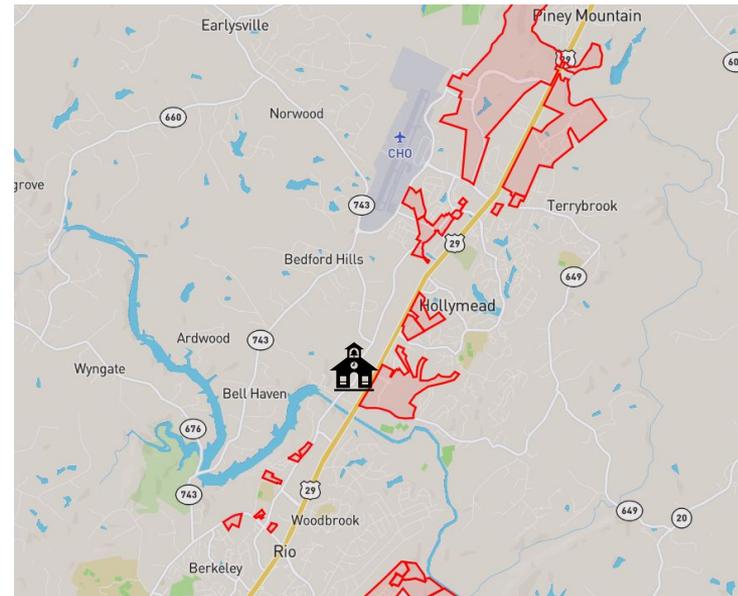
Pipeline Project Locations within Albemarle County

# Comprehensive High School

FY 27	FY 28	FY 29	FY 30	FY 31
	\$16.3 Design		\$215.3M Construction	

## Project Scope

- **Capacity:** 1,400 to 1,600 students
- **Location:** Current site option is on Route 29 North, North of the Rivanna River
- **CIP Funding:** Design and Construction in fiscal years 28 to 31
- **Open to students:** 2031/32 School Year

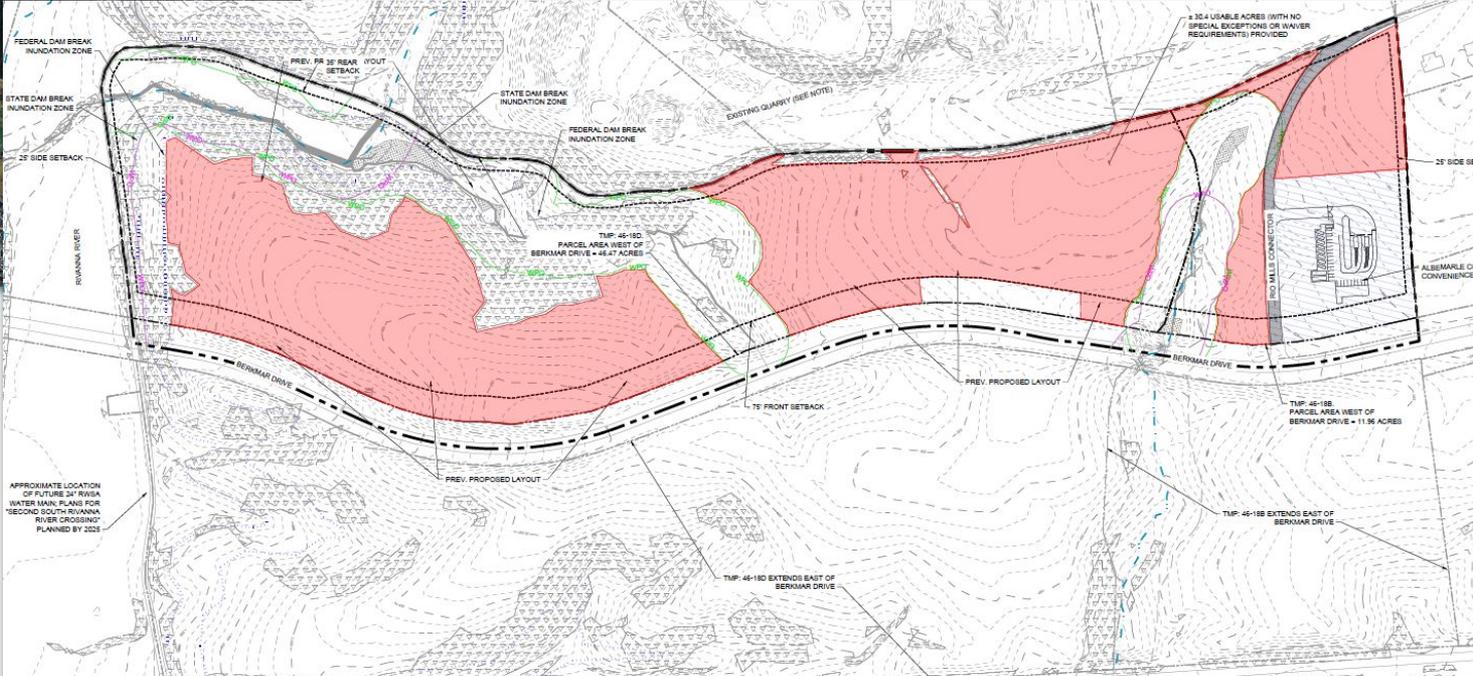
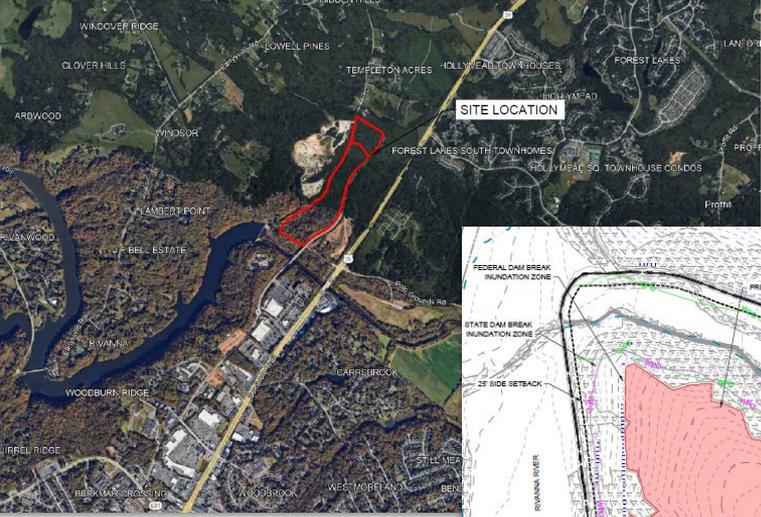


Red areas represent proposed residential housing developments.

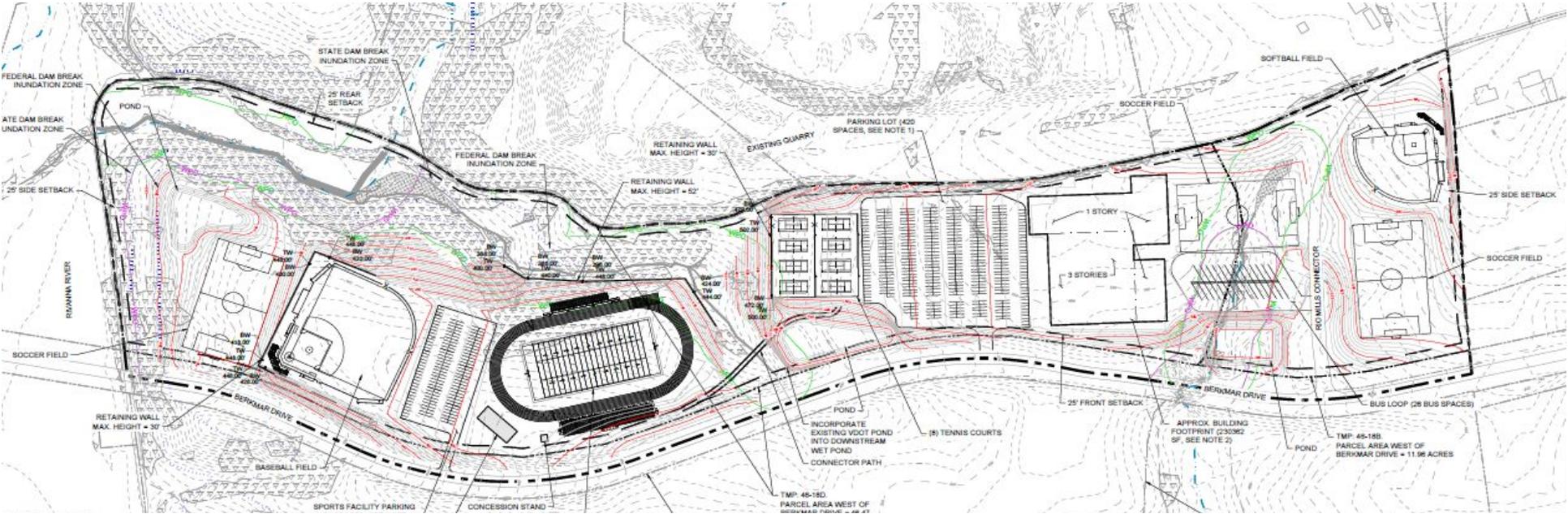
# Comprehensive High School: Timing

	5-year CIP FY27 to FY 31							CNA				
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
AHS Connector Wing (Current Project)	Const.	Addition Open										
ACE Lambs Lane (Current Project)	Construction		Center Open									
High School Capacity Project (CIP Request)				Design/ Construction (4 years)				Project Open				
Total Projected High School Capacity Conflicts	(411)	(217)	189	170	42	2	(96)	(168)	(162)	(222)	(183)	(146)

# Comprehensive High School: Location



# Comprehensive High School: Location



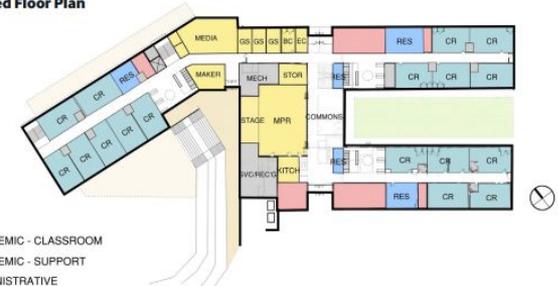
# Community Lab School Improvements & Addition

FY 27	FY 28	FY 29	FY 30	FY 31
	\$46.2M			

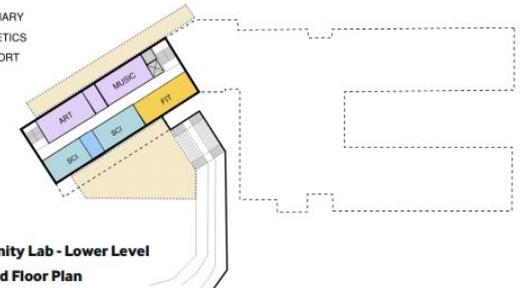
## Project Scope

- Addition/Renovation to Community Lab School to increase admissions (240 to 400)
- The 2-story addition includes new classrooms, a dedicated media center on the main level, and a “specials” community below with direct access to outdoor programs.
- Heavy renovations to the existing facility will widen the entry sequence and create an open commons with views and direct access to the outdoor courtyard.
- The gym will be converted into a multi-purpose room that can be opened to the commons for large assembly seating.
- Moderate renovations will provide additional administrative, teacher, and academic support spaces and modernize existing classrooms.
- Reconstruct the lower parking to correct deferred maintenance and increase parking on site with the project.

**Community Lab - Main Level  
Proposed Floor Plan**



**Community Lab - Lower Level  
Proposed Floor Plan**



# Western Albemarle High School Addition

FY 27	FY 28	FY 29	FY 30	FY 31
\$12.7M				

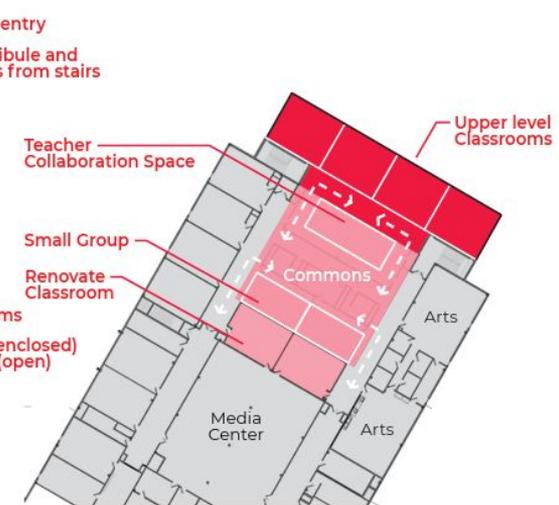
## Project Scope

- *Optional* recommendation in the 2019 Albemarle & Western Albemarle High Schools Master Plan Study.
- Proposed recommendations include a 2-story 9,200 SF addition with a new administrative wing on the ground floor and four new classrooms on the second floor.
- Portions of the existing second floor and the existing ground floor office space would be renovated to accommodate an additional 4-6 classrooms, small group space, and/or additional commons areas for students.
- Project adds a total of 8 to 10 Classrooms

CONCEPT PLAN LEVEL 1



LEVEL 2



# Preschool Center

FY 27	FY 28	FY 29	FY 30	FY 31
			Design TBD	Construction TBD

## Project Scope

- Construct a new facility to combine preschool programs in the urban ring area
- An early learner center could:
  - Enhance the instructional programs
  - Provide spaces/resources/structures that are specifically designed for younger learners
  - Provide larger PLC networks and other support for staff
  - Create efficiencies
- Provides additional K-5 capacity at schools where programs are relocated from



Elon Rhodes Early Learning Center *Photo by VMDO Architects*

# RENOVATIONS PROJECTS

# Elementary School Improvements & Additions - Stony Point

FY 27	FY 28	FY 29	FY 30	FY 31
\$19.8M				

## Project Scope

- **Building Improvements:**  
Classroom/courtyard addition to replace modular classrooms and add gathering/collaboration/outdoor learning spaces; Add ADA lift; expand library to create a functional, dynamic, light-filled space, light-filled cafeteria addition; stage/storage addition at the end of the gym
- **Site Improvements:**  
Widen entry road for dedicated bus/car lanes with optional second entry, add aluminum canopy for car riders, upgrade asphalt walking track, regrade/reseed/upgrade soccer field, upgrade all playground equipment and surfaces, pave old modular classroom space for overflow parking/learning garden, repair/upgrade existing asphalt recreation surfaces, remove/replace sheds



# Elementary School Improvements & Additions - Murray

FY 27	FY 28	FY 29	FY 30	FY 31
	\$16.8M			

## Project Scope

- **Building Improvements:** Relocate student support spaces from corridors to dedicated spaces, allowing corridors for student gathering; expand/improve main entrance and office suite, adding abundant light; install large skylight in lobby; enlarge library by relocating resource spaces; create tutoring/collaboration spaces in each wing; build 5-6 classroom addition with support spaces; add covered walkway between wings
- **Site Improvements:** Resurface asphalt courts and repair or replace equipment, install aluminum canopy for car riders, replace upper playground equipment/surfaces, add asphalt surface for 'learning garden' and event parking, remove modular classroom with construction of new classroom addition, regrade/reseed/upgrade soccer field, create accessible path to lower playground/soccer field, repair/restripe track, replace lower playground



The main entrance and front office can be expanded to create a more welcoming and spacious entry point. The use of large glazing can be used to bring in natural light and allow views to the exterior.

# Elementary School Improvements & Additions - Broadus Wood

FY 27	FY 28	FY 29	FY 30	FY 31
		\$16.3M		

## Project Scope

- **Building Improvements:** Create makerspace addition at rear corridor/courtyard; create stage/storage addition off gym; with construction of new stage, convert existing gym stage to music classroom and dismantle cafeteria stage to add cafeteria seating; all new restrooms to be ADA accessible; relocate clinic for accessibility; convert courtyards to hardscapes; reconfigure administrative suite and staff lounge
- **Site Improvements:** Widen entrance for separate bus/car lanes, regrade/reseed/upgrade baseball & soccer fields, repair all asphalt roads/ parking areas/playgrounds, upgrade playground/court equipment & surfaces, add aluminum canopy for car riders, repair/upgrade all asphalt walking paths, regrade/reseed front track/bridge/field for accessible use or pave for a 'learning garden' and event parking



# Elementary School Improvements & Additions - Greer, Hollymead, Mountain View

FY 27	FY 28	FY 29	FY 30	FY 31
Mountain View Elevator \$0.5M			Greer TBD	Hollymead TBD

## Project Scope

- Second elevator at Mountain View Elementary
- Greer & Hollymead Study to determine the extent of building and site improvements, to include at least the following:
  - Building Improvements to include elevator addition
  - Site Improvements to include Lambs Lane Master Plan recommendations of new Greer bus loop and parking reconfiguration



# High School Improvements - Albemarle

FY 27	FY 28	FY 29	FY 30	FY 31
\$17.0M				

## Project Scope

- Breezeway and hallway improvements; locker room improvements; collaboration areas; sprinkler building where a sprinkler system does not currently exist; guidance corridor classrooms/commons expansion; basement daylighting; arts wing ADA/circulation improvements; and Career and Technical Education (CTE) space improvements
- Elevator addition



# High School Improvements - Western Albemarle

FY 27	FY 28	FY 29	FY 30	FY 31
	\$15.2M			

## Project Scope

- Full corridor improvements; outdoor learning spaces; commons improvements; window upgrades; athletic wing commons with classroom addition; makerspace expansion; performing arts wing improvements; teacher space improvements; special education area improvements; replace and enlarge windows; convert 4 sets of communal restrooms to single-user restrooms; and replace exterior metal panels
- Elevator addition

### Existing:



### Proposed:



# High School Improvements - Monticello

FY 27	FY 28	FY 29	FY 30	FY 31
		\$2.4M		

## Project Scope

- Convert 4 sets of communal restrooms to single-user restrooms;
- Elevator addition



# Trailhead Learning Center Renovations

FY 27	FY 28	FY 29	FY 30	FY 31
\$3.0M				

## Project Scope

- Beginning with the 2025-26 academic year, ACPS operates the Intensive Support Center, Post High, and the Center for Learning and Growth at the Trailhead Learning Community (formerly Ivy Creek)
- Light renovations include parking, playground improvements, furniture, fixtures & equipment, Post High facility programming, classroom space renovations to provide life skills spaces such as a residential kitchen, bedroom setup, laundry, etc., unique to the needs of this community.
- Additional parking for employees



# Middle School Improvements - Walton

FY 27	FY 28	FY 29	FY 30	FY 31
		\$73.2M		

## Project Scope

- Renovate/Improve Walton Middle School and conduct redistricting study. As a result of the redistricting study, the division may redistrict students to Walton to better fit, but not exceed, its current capacity of 501
- Renovations will include improvements within the current footprint and structure



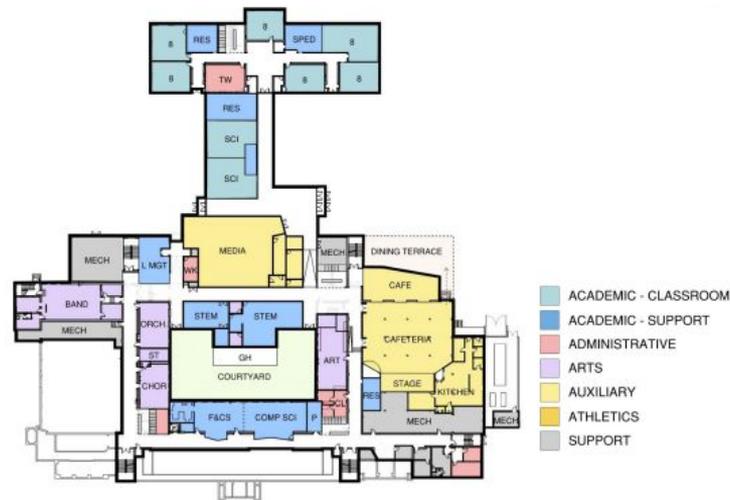
**Walton - Level 1  
Proposed Floor Plan**

# Middle School Improvements - Burley

FY 27	FY 28	FY 29	FY 30	FY 31	CNA
				\$3.7M (Design)	Construction

## Project Scope

- Renovate/Improve Burley to equitable standards
- Design funds for Burley in Year 5 and construction funds in the CNA



**Burley - Level 1  
Proposed Floor Plan**

# OTHER PROJECTS

# Lambs Lane Master Plan

FY 27	FY 28	FY 29	FY 30	FY 31
Loop Rd \$10.8M				Journey Loop \$5.0M

## Project Scope

### Years 1-5:

- Design and Construction of Main Loop Road from Lambs Lane to Hydraulic Road with associated wayfinding signage & complementary landscaping
- Design and Construction of new Greer bus loop and parking reconfiguration (project is included with Greer Elementary School Improvements)
- Design of Journey Middle School bus loop and parking reconfiguration

### Years 6-10:

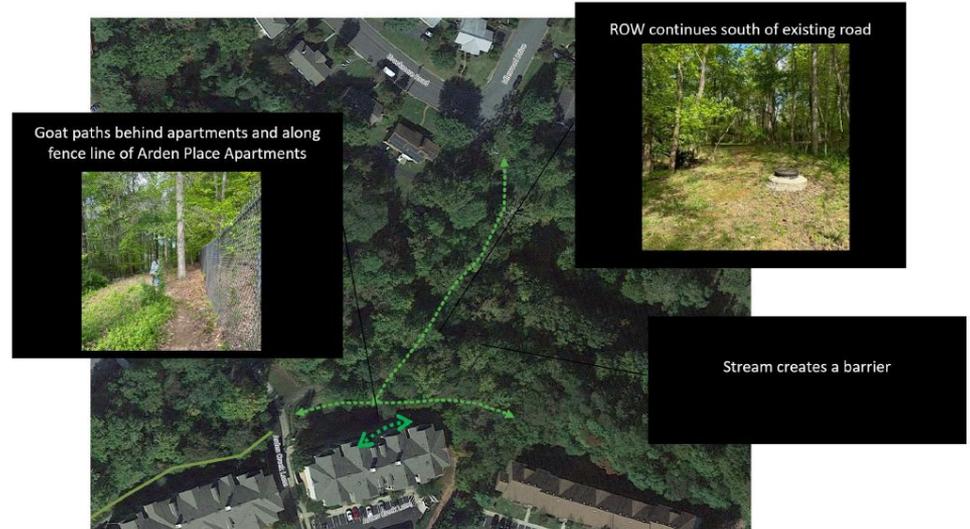
- Construction of Journey Middle School bus loop and parking reconfiguration, Design of Albemarle High School bus loop & parking lots
- Construction of Albemarle High School bus loop and parking lots, design of Transportation Vehicle Maintenance Facility relocation, design of north section Main Loop Road
- Construction of Transportation Vehicle Maintenance Facility
- Construction of north section Main Loop Road, design of new Albemarle High School athletic fields
- Construction of new Albemarle High School athletic fields.

# School Walk Zones

FY 27	FY 28	FY 29	FY 30	FY 31
\$0.25M	\$0.25M	\$0.3M	\$0.3M	\$0.3M

## Project Scope

- Improve school walk zones that are subject to unusual safety hazards, which could include railroad crossings, lack of safe crosswalk infrastructure, and/or topography or road curvature that prevents cars from seeing walkers
- ACPS began implementing walk zones in 2021 in response to the national bus driver shortage
- There are twelve schools with approved walk zones
- Walking distances are measured from the student's residence or current school bus stop to the entrance of the school grounds



# Capital Needs Assessment (CNA) Years 6-10

## Administration Space & Operations Facility

Project to consolidate administrative and support functions to accommodate ongoing growth and increase efficiency and collaboration across departments.

## Urban Ring Elementary School

Depending on the student yields of new housing developments in this area and the feasibility of implementing a preschool center, an additional elementary school in the urban ring may be needed after the next five years.

## Continuation of CIP Projects

- Middle School Master Plan Study
- Elementary School Improvements & Additions
- Lambs Lane Master Plan
- School Walk Zones

# LRPAC CIP RECOMMENDATION

Rank	Project	FY 27	FY 28	FY 29	FY 30	FY 31
1	Northern Feeder Pattern Elementary School	\$68.4M				
2	Land Acquisition	\$7.5M				
3	Comprehensive High School		\$16.3M	\$215.3M		
4	Stony Point Elem. School Improvements & Additions	\$19.8M				
5	Albemarle High School Improvements	\$17.0M				
6	Murray Elem. School Improvements & Additions		\$16.8M			
7	Western Albemarle High School Improvements		\$15.2M			
8	Broadus Wood Elem. School Improvements & Additions			\$16.3M		
9	Community Lab School Improvements & Addition	\$46.2M				
10	Monticello High School Improvements			\$2.4M		
11	Burley Middle School Improvements					\$3.7M
12	Greer Elementary School Improvements				TBD	
13	Walton Middle School Improvements			\$73.2M		
14	Mountain View Primary School Elevator Addition	\$0.5M				
15	Lambs Lane Master Plan - Loop Road	\$10.8M				
16	Trailhead Learning Community Improvements	\$3.0M				
17	Lambs Lane Master Plan - Journey					\$0.75M
18	Hollymead Elementary School Improvements					TBD
19	School Walk Zone Improvements	\$0.25M	\$0.25M	\$0.3M	\$0.3M	\$0.3M
20	Western Albemarle High School Addition	\$12.7M				
21	Preschool Center				TBD	

# QUESTIONS & DISCUSSION

# Discussion

## Partner Work:

1. Do you have any clarifying questions?
2. What do you think about the LRPAC ranking of projects?

## Report Out:

3. What are your remaining questions?
4. What are your top 5 priority projects?

## Next Steps:

5. What information do you need to take action on November 13?